



Working in partnership to achieve net zero goals

Decarbonising the NHS - Health Industry Leaders

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Contents

The CLCH-WLT strategic partnership

Examples of joint work

Wider collaboration – ICS, regional partners

Introducing our organisations

West London NHS Trust

- Mental health services in Ealing,
 Hammersmith & Fulham and Hounslow
- High secure mental health hospital in Berkshire
- Physical community health services in Ealing and Hounslow
- 4,600 staff across 53 sites.



Broadmoor(Berkshire)



St Bernard's (Ealing)

Central London Community Healthcare NHS Trust

- Physical community health services
- Eleven London boroughs and Hertfordshire
- Approx 5,000 staff across 90 sites

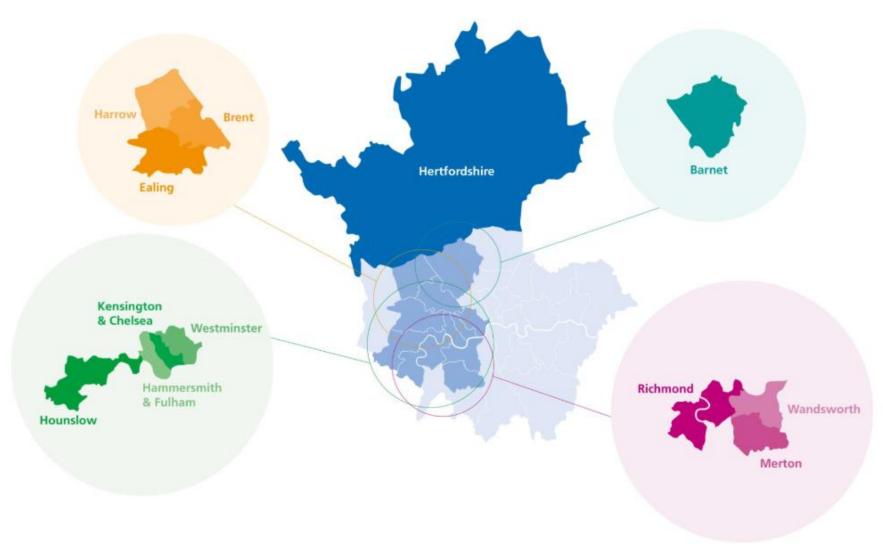


Potters Bar Community Hospital (Herts)



Where we work





Sustainability partnership

- Established July 2023
- Joint team of 8 staff
- Aligned green plan programmes
- Separate governance and SRO's for each trust
- Separate capital budgets



Our Joint Sustainability Team





Tom Wright

Director of Sustainability



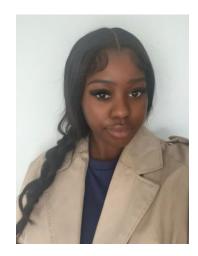
Lucas Rodriguez
Senior Sustainability Manager



Sarah Letsinger
Sustainability Manager (WL)



Severine Turgis **Energy and Estates Decarbonisation Manager**



Tshian Brown

Green Plan Programme Administrator



Thomas Stakes

Carbon and Data Analyst



Aniko Schwarc

Green Plan Engagement Officer



Vera Oliveira
Staff Travel and Accommodation
Manager Officer (CLCH)

Synergies

- 1. As community trusts both organisations have:
 - I. a complex estate with many leased sites
 - II. community staff that travel to patient homes
- 2. A single team allows cost of specialist roles to be spread
- 3. Opportunity to align programmes, learn from each other, and repeat initiatives
- 4. Carbon footprint and other data analysis can be conducted using a single methodology

Green Plan Areas of Focus

Estates and Facilities

Travel and Transport

Models of Care

Medicines

Procurement

Sustainability
Environmental

Financial

Social

Climate Adaptation

Workforce

Food and Nutrition

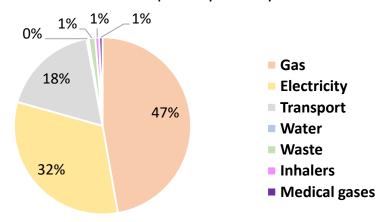
Digital Transformation

NHS Carbon Footprint (Emissions we Control 2023/24)

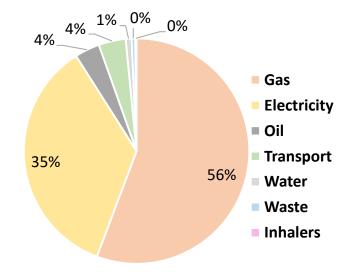
CLCH Trust 5,463 tonnes CO2e

West London Trust 7,937 tonnes CO2e

23/24 CLCH carbon footprint by activity area



23/24 WL carbon footprint by activity area



Targeting a 50% reduction from 2019/20 baseline by 2030-2032

Estates and Facilities



CLCH Trust

LED lighting – 85% coverage

Solar Panels – 6 sites

Roof insulation – 4 sites

Heat Pump – 1 site

Smart building sensors- 13

sites





Dedicated appointed contractor for both Trusts

WL Trust

Solar Panels – 2 sites

£4.5m of public funding secured by West London trust

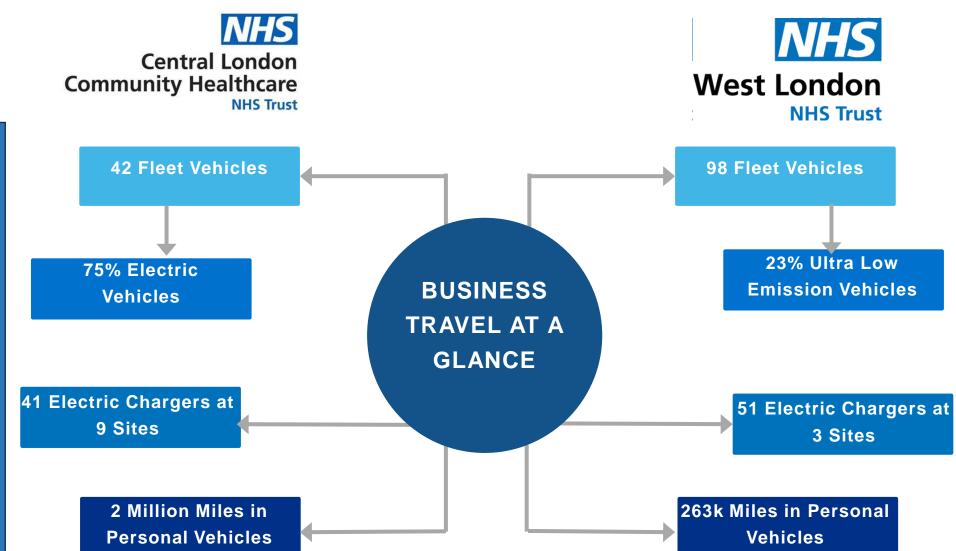
Next:

Heat pumps: 2 sites

Solar panels – 3 sites

Solar carports, LED lighting and loft insultation

Travel and Transport



Active Travel Programme

Travel
Transport
Staff Survey

Travel and Transport Staff Strategy

Staff engagement and Training

WL Trust
60 Green Champions
Regular meetings
Next:
Green Spaces – 3 sites

CLCH Trust 150 Green Champions Regular meetings Green Spaces – 3 sites HSJ awards shortlisted Next: Green Spaces – 3 sites









Supply Chain and Circular Economy

CLCH and WL have joined the Circular Economy Healthcare Alliance



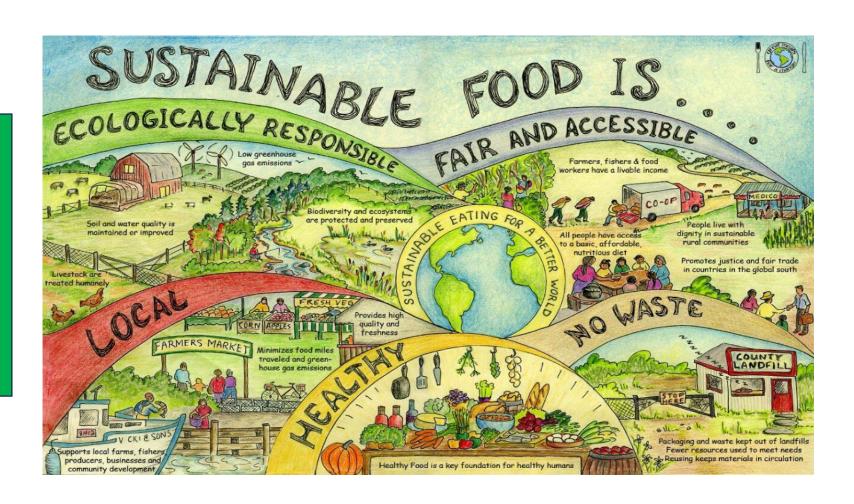


- 20% reduction in gloves
- Forecast annual savings of 34 tonnes
 CO2e
- Forecast annual savings of £40,000

Food and Nutrition

WL Trust

Bronze Award and Green Kitchen Standard in partnership with OCS Reduction of food waste Electronic meal ordering



Regional Collaboration

- Participate in sustainability committees/working groups in four Integrated Care Systems (NW London, NC London, SW London, Herts and West Essex)
- Chair regional working groups e.g Tom Wright chairs NCL and NWL sustainable travel groups
- Part of the joint NW London procurement service
- Submit data to the national Greener NHS team
- Collaboration with landlords of leased estate such as NHSPS

Forms of collaboration

Increasing collaboration →

- Information sharing
- Benchmarking

Copy projects
 by sharing
 business cases,
 project details

- Joint projects
- Joint procurement
- Joint teams

Main Risks and Issues

Risks to Mitigation

- Funding capital costs of estates works is very high and grant funding is limited and highly competitive
- 3rd Party landlords slow response from landlords to decarbonise their properties
- Electricity grid connection delays and costs
- Supply chain carbon reduction

Adaptation Risks

- Funding capital costs of adaptation works
- Planning uncertainty and prioritisation

Questions